

### Variance Analysis


The Annual precept increased by £178 from £3300 (2018-9) to £3478 (2019-20). The increase included the cost of WODC elections.

Other income was increased by £1004, from £88 in 2018-19 to £1092 in 2019-20. A grant of £1000 was received from OCC for work carried out on Asthal Green; the only other income was £92 from the allotment rents.

Staff costs were up by £644, from £500 to £1144 as the Clerks salary was brought in line with the recommendations of OALC.

Other costs were up by £3716 from £2035 in 2018-19 to £5750.50 in 2019-20. The major differences are explained as follows: £3284 was spent on work to Asthal Green, £994 was spent on legal costs to register the allotments with Land Registry and £282 was spent on a replacement bench. Whereas in 2018-19 only £738 was spent on new computer/printer provision.

The end of year balance of £3872 is down to the levels of earlier years as £2284 of surplus was spent on Asthal Green.

  
25/08/2020