

Annual Return Format	Change	Current Year	Prior Year
Balances b/f	-38.1%	3,772.78	6,097.28
Annual precept	6.4%	3,700.00	3,478.00
Other receipts	-90.1%	108.00	1,092.00
Staff costs	2.7%	(1,175.20)	(1,144.00)
Loan interest / capital repayments			-
Total other costs	-64.1%	(2,063.10)	(5,750.50)
Balances c/f	15.1%	4,342.48	3,772.78
<i>Check</i>		0.00	0.00

Variance Analysis

The Annual precept increased by £222 from £3478 (2019-20) to £3700 (2020-21).

Other income was decreased from £1092 in 2019-20 to £108 in 2020-21 since there were no grants only allotment rents. In 2019-20 £1000 was received from OCC for work on Asthal Green

Staff costs were up by £31, from £1144 to £1175 in line with the increased government award.

Other costs were down by £3637 from £5750.50 in 2019-20 to £2113.10 in 2020-21. The major differences are explained as follows: £3284 was spent on work to Asthal Green, £994 was spent on legal costs to register the allotments with Land Registry and £280 was spent on a new bench in 2019-20. In 2020-21 £967 was spent on repairing and fitting the bench and noticeboards and clearing overgrown allotments.

The end of year balance of £4342 is up by £570 but there is more clearing work expected to be done on the allotments.