

## **Variance Analysis**

The Annual precept was unchanged from 2020-21.

Other income was increased significantly from £108 in 2020-21 to £6137 in 2021-22. In 2020-21 the only income was from allotment rents whereas in 2021-22 there was a VAT reclaim of £407 and the residents of Field Assarts raised £5610 towards the purchase of speed indicator signs. There were minor increases in insurance and subscription costs.

Staff remained the same.

Other costs were increased from £2063 in 2020-21 to £8783 in 2021-22. The major differences are explained by the purchase of speed indicator signs at a cost of £6774 and litter pickers at £120 both of which will result in a VAT reclaim in the next financial year.

The end of year balance of £4222 is down slightly from £4342.